

JUNAGADH AGRICULTURAL UNIVERSITY
ANNUAL ACCOUNTS FOR THE YEAR:2007-2008

SUMMARY ACCOUNTS

RECEIPTS		Rs.	N.P.	EXPENDITURE		Rs.	N.P.
(A)	REVENUE ACCOUNTS	55,68,98,743	33	(A)	REVENUE ACCOUNTS	56,96,64,559	33
(B)	NON-REVENUE ACCOUNTS	11,39,78,462	50	(B)	NON-REVENUE ACCOUNTS	11,06,20,814	00
(C)	TOTAL RECEIPTS :	67,08,77,205	83	(C)	TOTAL EXPENDITURE :	68,02,85,373	33
(D)	OPENING BALANCE AS ON 1.4.2007	6,14,82,680	13	(D)	CLOSING BALANCE AS ON 31.3.2008	5,20,74,512	63
(E)	GRAND TOTAL :-	73,23,59,885	96	(E)	GRAND TOTAL :-	73,23,59,885	96

A.O Cum Comptroller
Junagadh Agricultural University
Junagadh

JUNAGADH AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE ABSTRACT OF ACCOUNTS FOR YEAR 2007-2008
REVENUE ACCOUNT. PART-1

Sr. No.	Particulars	Opening Balance as on 1.4.2007	University Receipts Year 2007-2008	Grant Received Year 2007-2008	Grand Total (3+4+5=6)	Expenditure Year 2007-2008	Closing Balance as on 31.3.2008
1	2	3	4	5	6	7	8
(A) Govt. Grant							
1.	Plan Scheme	[+] 1,09,03,305-50	28,77,711-00	8,88,91,000	[+] 10,26,72,016-50	9,20,87,233-00	[+] 1,05,84,783-50
2.	Non-Plan Scheme	[-] 6,10,60,607-76	2,11,33,232-00	26,52,47,000-00	[+] 22,53,19,624-24	28,30,51,903-00	[-] 5,77,32,278-76
Total (A) :-		[-] 5,01,57,302-26	2,40,10,943-00	35,41,38,000	[+] 32,79,91,640-74	37,51,39,136-00	[-] 4,71,47,495-26
(B) Revenue Account							
1.	ICAR Co.ordi. scheme	[+] 2,02,37,587-47	32,47,196-37	4,36,76,838-00	[+] 6,71,61,621-84	4,94,89,739-87	[+] 1,76,71,881-97
2.	ICAR Ad-hoc Scheme 10 th Plan)	[+] 6,68,202-00	0-00	4,00,10,000-00	[+] 4,06,78,202-00	3,97,81,612-00	[+] 8,96,590-00
3.	ICAR Rawe Scheme	[+] 47,912-75	0-00	5,52,000-00	[+] 5,99,912-75	5,47,267-50	[+] 52,645-25
4.	Other Agencies Scheme	[+] 3,43,27,185-46	1,06,28,158-96	5,12,00,785-00	[+] 9,61,56,129-42	7,56,30,951-96	[+] 2,05,25,177-46
5.	N.S.S. (B.H.4802- A&B)	[+] 1,74,030-00	0-00	46,822-00	[+] 2,20,852-00	37,852-00	[+] 1,83,000-00
6.	K.V.K. Centre in JAU	[-] 4,00,000-00	11,10,000-00	2,82,78,000-00	[+] 2,89,88,000	2,90,38,000-00	[-] 50,000-00
Total (B) :-		[+] 5,50,54,917-68	1,49,85,355-33	16,37,64,445-00	[+] 23,38,04,718-01	19,45,25,423-33	[+] 3,92,79,294-68
Grand total :-		[+] 48,97,615-42	3,89,96,298-33	51,79,02,445-00	[+] 56,17,96,358-75	56,96,64,559-33	[-] 78,68,200-58

JUNAGADH AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE ABSTRACT OF ACCOUNTS FOR YEAR 2007-2008
NON-REVENUE ACCOUNT. PART-2

Sr. No.	Particulars	Opening Balance as on 1.4.2007	University Receipts Year 2007-2008	Grant Received Year 2007-2008	Grand Total (3+4+5=6)	Expenditure Year 2007-2008	Closing Balance as on 31.3.2008
1	2	3	4	5	6	7	8
1.	Deposit A/c.	[+] 2,34,74,587-20	2,73,82,142-50	0-00	[+] 5,08,56,729-70	1,71,65,607-00	[+] 3,36,91,122-70
2.	Other Advance's A/c.	[-] 8,98,939-00	19,88,055-00	0-00	[+] 10,89,116-00	18,80,500-00	[-] 7,91,384-00
3.	P.A. Advance (B.H.19500)	[-] 35,500-00	0-00	0-00	[-] 35,500-00	0-00	[-] 35,500-00
4.	Suspense A/c.	[+] 4,00,000-00	0-00	0-00	[+] 4,00,000-00	0-00	[+] 4,00,000-00
5.	Donation & Inst. A/c.	[+] 6,72,001-00	2,16,516-00	0-00	[+] 8,88,517-00	40,800-00	[+] 8,47,717-00
6.	G.P.F. Part final Adv. A/c.	[+] 2,000-00	7,22,41,460-00	0-00	[+] 7,22,43,460-00	7,22,43,460-00	NIL
7.	Revolving Fund (B.H.2504)	[+] 5,19,371-18	5,34,505-00	0-00	[+] 10,53,876-18	6,37,319-00	[+] 4,16,557-18
8.	JAU Foundation Fund & Inst. A/c.	[+] 3,24,51,162-33	1,00,09,965-00	0-00	[+] 4,24,61,127-33	1,70,46,000	[+] 2,54,15,127-33
9.	GSLI (B.H.19506-1)	[+] 382-00	16,05,819-00	0-00	[+] 16,06,201-00	16,07,128-00	[-] 927-00
	Total - Non.Rev. A/c.	[+] 5,65,85,064-71	11,39,78,462-50	0-00	[+] 17,05,63,527-21	11,06,20,814-00	[+] 5,99,42,713-21
	Total Revenue A/c.	[+] 48,97,615-42	3,89,96,298-33	51,79,02,445-00	[+] 56,17,96,358-75	56,96,64,559-33	[-] 78,68,200-58
	Grand total :-	[+] 6,14,82,680-13	15,29,74,760-83	51,79,02,445-00	[+] 73,23,59,885-96	68,02,85,373-33	[+] 5,20,74,512-63